

2023

1

		A	972,285.17
		B1	784,446.92
		B2	4,442.15
		C1	132,154.62
		C2	1,748.15
		D1=B1+C1	916,601.54
		D2=B2+C2	6,190.30
		E=A-D1+D2	61,873.93
		F	61,873.93
		G=E-F	-

2

		A	996,810.87
		B1	-
		B2	-
		C1	728,050.37
		C2	4,632.28

		D1=B1+C1	728,050.37
		D2=B2+C2	4,632.28

	8110201013101577801	546,663.12
	358610100100380291	278,735,485.90
	15342771660083	118,419,832.87
	15331678640074	1,555,258.60
	8110201012901582904	188,205,265.63
	36050183015200002121	250,936,363.35
	216110100100700265	759,150,698.27
	972901598310906	3,412,941.17
	791903923010513	2,219.96
	216110100100700143	984,749.85
	8110201012701582918	168,716.54
	15086100520054	27,319.42
	8115701011600285947	385,383.34
	1512211019000336875	429,921.32
	14362101040033571	18,843.63
	-	2,733,927,835.95

2023 1-12

				972,285.17							132,154.62	
				-							916,601.54	
				-								
			[1]	(1)		(2)	(3) (2)-(1)	% (4) (2)/(1)				
7.5GW 5GW		400,000.00	400,000.00	400,000.00	71,846.92	357,406.26	-42,593.74 [2]	89.35	2022 7	137,010.45		
		50,000.00	50,000.00	50,000.00	17,081.35	35,994.25	-14,005.75	71.99	2024 2			
		150,000.00	150,000.00	150,000.00	0.44	150,000.00	-	100.00				
-			115,800.00	115,800.00	13,871.50	115,800.00	-	100.00	2022 10	67,421.66		
- 20GW			145,721.03	145,721.03	29,354.41	145,721.03	-	100.00	2023 3	173,892.31		
-			111,680.00	111,680.00		111,680.00	-	100.00				
		600,000.00	973,201.03	973,201.03	132,154.62	916,601.54	-56,599.49			378,324.42		

	2022 2 16
	111,472.00 97.80
	2022 85

				996,810.87							728,050.37	
				-							728,050.37	
				-								
				(1)		(2)	(3) (2)-(1)	% (4) (2)/(1)				
11GW		410,000.00	410,000.00	410,000.00	259,552.03	259,552.03	-150,447.97	63.31%	2023 3	84,062.69		
8		70,000.00	70,000.00	70,000.00	51,262.14	51,262.14	-18,737.86	73.23%	2023 8	11,978.01		

8GW

20GW												
10GW		160,000.00	160,000.00	160,000.00	85,154.98	85,154.98	-74,845.02	53.22%	2024 1			

300,000.00

2023

2023

2

1

